

Mono County

LOCAL AGENCY FORMATION COMMISSION

P.O. Box 347
Mammoth Lakes, CA 93546
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P.O. Box 8
Bridgeport, CA 93517
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MEMORANDUM

May 1, 2002

TO: Mono LAFCO

FROM: Scott Burns

RE: 2002-03 Preliminary Budget

RECOMMENDATION

Following the close of the public hearing, adopt the following preliminary budget for fiscal year 2002-03.

BACKGROUND

The Local Government Reorganization Act of 2000 requires LAFCO to annually adopt a proposed budget by May 1 and a final budget by June 15, after a noticed public hearing. The budget must be at least equal to the budget adopted for the previous fiscal year unless the Commission finds that reducing staffing or program costs will still allow the LAFCO to fulfill the purposes and requirements of the Act. It also provides methods for apportioning LAFCO staffing and program costs among the County, Town and special districts. Through an agreement between the Town of Mammoth Lakes and Mono County, the 2001-02 budget is funded equally between the Town and County.

The attached proposed budget for fiscal year 2002-03 calls for maintaining the same level of funding as last year. Activity has been low this year, and no applications for change in organization have been received. Accomplishments have focused on adjustments necessary to comply with the new Local Government Reorganization Act of 2000, including the establishment of a LAFCO website ([monocounty .ca.gov](http://monocounty.ca.gov)), initiation of sphere of influence reviews and draft procedure updates. We expect to continue these adjustments into the next budget year.

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PROPOSED 2002-03 BUDGET

Commissioner Expenses

5 commissioners, 6 meetings @ \$25 per Commissioner \$750

Travel (includes travel to meetings and Calafco
conferences) \$1500

Total \$2,250

Administration & Legal Services

\$9,700

Includes day to day administration, County Counsel
legal services, policy and procedure development,
and service plan / sphere review

Memberships (CALAFCO)

\$ 650

Office Expense

\$ 200

Legal Notices

\$ 200

TOTAL PRELIMINARY BUDGET

\$13,000